

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Behavioral Health Treatment and Recovery Grants (AR H018) (3099)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Behavioral Health Treatment and Recovery Grants												
	Veto	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0
1254 MET Fund		-6,100.0										
For FY2017 and FY2018, the Division of Behavioral Health received a total reduction of \$8.8 million for treatment grants. The FY2020 reduction continues the strategy of maximizing federal participation through Medicaid while minimizing general fund spending in support of the behavioral health system in the state.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-6,100.0	0.0	0.0	0.0	0.0	0.0	-6,100.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Behavioral Health Administration (AR H021) (2665)

RDU: Behavioral Health (483)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Position Vacant Greater than One Year												
	Veto	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
	1002 Fed Rcpts	-30.4										
	1003 G/F Match	-60.8										
	1037 GF/MH	-30.4										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff:												
PCN:06-2356												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-121.6	-121.6	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Medical Assistance Administration (AR H044) (242)

RDU: Health Care Services (485)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Technical Correction for Salary Adjustments												
1092 MHTAAR	Veto	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
This transaction corrects a technical error where MHTAAR funding for salary adjustments was mistakenly added to this component.												
	Totals	-7.9	-7.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)
Component: Nome Youth Facility (AR H052) (266)
RDU: Juvenile Justice (319)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Eliminate Youth Detention and Treatment in Nome Youth Facility												
	Veto	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2
1004 Gen Fund		-2,000.0										
The Division of Juvenile Justice will eliminate Youth Detention and Treatment in the Nome Youth Facility and provide escorted transportation to a detention facility in Anchorage, Bethel, or Fairbanks. The facility has historically been underutilized with youth detained 64 times in FY2018. This would eliminate 16 full-time and two part-time positions.												
Two full time and one on-call non-permanent Juvenile Justice Officer positions would remain at the facility to assist with secure escorted transports to Anchorage, Bethel, or Fairbanks facilities as well as secure escorted transports back to court hearings in Nome. When escort transports are not necessary, the positions would assist with transitional services for youth stepping down from secure institutional treatment and residential treatment back to their home communities.												
Youth currently receiving secure treatment services at the Nome Youth Facility would be reclassified and relocated to another Division of Juvenile Justice secure treatment facility in Fairbanks, Anchorage, Bethel, or Juneau.												
The estimated cost for escort travel and expenses is approximately \$300.0 and ongoing maintenance and utility costs are estimated to be \$150.0.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-2,000.0	-2,000.0	0.0	0.0	0.0	0.0	0.0	0.0	-16	0	-2

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Adult Public Assistance (AR H059) (222)

RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Reduce Maintenance of Effort Requirement by Reducing Adult Public Assistance Payments												
	Veto	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0
1003 G/F Match		-7,471.2										
Reduce the state's Maintenance of Effort requirements by reverting the Adult Public Assistance program to the maintenance of effort calculation used prior to 2004 (also known as the 1983 Standard). Approval has been received from the cognizant federal agency, and the change can only take effect in the beginning of the calendar year. These recipients may be eligible for other assistance programs.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-7,471.2	0.0	0.0	0.0	0.0	0.0	-7,471.2	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Public Assistance Administration (AR H066) (233)

RDU: Public Assistance (73)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Positions Vacant Greater than One Year												
	Veto	-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2
	1002 Fed Rcpts	-167.0										
	1003 G/F Match	-68.6										
	1061 CIP Rcpts	-235.9										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff.												
Accounting Technician I, 06-8209 Administrative Officer II, 06-8398 Project Analyst, 06-T010 Project Manager, 06-T023												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-471.5	-471.5	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	-2

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Senior Benefits Payment Program (AR H116) (2897)

RDU: Senior Benefits Payment Program (684)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Senior Benefits Payment Program												
	Veto	-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0
	1004 Gen Fund	-20,786.1										
This reduction will eliminate the Senior Benefits Payment Program.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-20,786.1	0.0	0.0	0.0	0.0	0.0	-20,786.1	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Public Health Laboratories (AR H082) (2252)

RDU: Public Health (502)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Delete Position Vacant Greater than One Year												
	Veto	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1007 I/A Rcpts		-98.5										
Agencies have analyzed staffing and identified positions vacant greater than twelve months where the department has no intention to recruit and duties can be reassigned to other staff:												
PCN:06-1553												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-98.5	-98.5	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Governor's Council on Disabilities and Special Education (AR H090) (2023)

RDU: Senior and Disabilities Services (487)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Executive Branch 50% Travel Reduction												
	Veto	-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0
	1002 Fed Rcpts	-35.9										
	1007 I/A Rcpts	-7.3										
	1092 MHTAAR	-5.9										
State agency travel budgets, not covered under the exemptions of public safety, health, and disaster management, were reduced 50% in the Governor's FY2020 budget. Veto action removes legislative increases to state travel. Agencies will rely on technology and management efficiencies to reduce the amount of state employee travel.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
Totals		-49.1	0.0	-49.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Human Services Community Matching Grant (AR H102) (1821)

RDU: Human Services Community Matching Grant (82)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Eliminate Human Services Community Matching Grants												
1004 Gen Fund	Veto	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0
This reduction will eliminate the grant funds for the Human Services Community Matching grant outlined in AS 29.60.600-650. Grantees may be eligible to receive other non-state funds via federal grant awards or donations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-1,387.0	0.0	0.0	0.0	0.0	0.0	-1,387.0	0.0	0	0	0

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Scenario: FY2020 Veto Scenario (16005)

Component: Community Initiative Matching Grants (non-statutory grants) (AR H103) (2915)

RDU: Community Initiative Matching Grants (non-statutory) (566)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Eliminate Community Initiative Matching Grants												
	Veto	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0
1004 Gen Fund		-861.7										
This reduction will eliminate the grant funds for the Community Initiative Matching Grants. Grantees may be eligible to receive other non-state funds via federal grant awards or donations.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-861.7	0.0	0.0	0.0	0.0	0.0	-861.7	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)
Component: Medicaid Services (AR H012) (3234)
RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Implement Medicaid Services Cost Containment Measures and Reform Initiatives												
	Veto	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0
1003 G/F Match		-50,000.0										
The Department of Health and Social Services is working with nationally renowned consultants and the federal government to reform Alaska's Medicaid program. These programs grew when the fiscal picture allowed for growth. The current fiscal reality compels us to reduce the budget and work with federal counterparts to identify innovative reform options.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-50,000.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0	0	0

Change Record Detail with Description - Ignoring Included Scenarios (355)
Department of Health and Social Services

Scenario: FY2020 Veto Scenario (16005)

Component: Adult Preventative Dental Medicaid Svcs (AR H106) (2839)

RDU: Medicaid Services (595)

Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Eliminate Adult Dental Medicaid Benefit												
	Veto	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0
	1002 Fed Rcpts	-18,730.9										
	1003 G/F Match	-8,273.6										
Eliminate this optional Medicaid service. Emergency dental services will remain covered.												
The State's fiscal reality dictates a reduction in expenditures across all agencies.												
	Totals	-27,004.5	0.0	0.0	0.0	0.0	0.0	-27,004.5	0.0	0	0	0